

## Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2022  
 Current Dates: 7/1/2022 - 7/31/2022  
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	14,825.50	\$11,501.39	15	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	9,905.00	\$77,198.39	34	11,345.00	\$85,431.24	52	\$244,733.69	34.91%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,481.49	20	0.00	\$4,009.15	22	\$37,488.00	10.69%
<b>A2c - Residential Retail</b>	-2,603.49	\$8,565.50	20	44,494.89	\$114,990.45	134	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,195.00	1	0.00	\$40,116.33	21	\$0.00	0.00%
<b>Res Subtotal</b>	<b>7,301.51</b>	<b>\$90,440.38</b>	<b>75.00</b>	<b>70,665.39</b>	<b>\$256,048.56</b>	<b>244</b>	<b>\$282,221.69</b>	
<b>Res % of Total</b>	<b>39.83%</b>	<b>91.42%</b>	<b>89.29%</b>	<b>40.96%</b>	<b>60.30%</b>	<b>85.02%</b>	<b>45.73%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	8,420.00	\$58,110.04	11	\$74,780.06	77.71%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>8,420.00</b>	<b>\$58,110.04</b>	<b>11</b>	<b>\$74,780.06</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.88%</b>	<b>13.69%</b>	<b>3.83%</b>	<b>12.12%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$983.25	1	0.00	\$8,035.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	6,076.43	\$6,432.29	6	73,054.48	\$99,878.30	28	\$260,152.97	38.39%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	4,952.10	\$1,068.50	2	20,377.19	\$2,550.50	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>11,028.53</b>	<b>\$8,484.04</b>	<b>9.00</b>	<b>93,431.67</b>	<b>\$110,464.30</b>	<b>32</b>	<b>\$260,152.97</b>	
<b>C&amp;I % of Total</b>	<b>60.17%</b>	<b>8.58%</b>	<b>10.71%</b>	<b>54.16%</b>	<b>26.01%</b>	<b>11.15%</b>	<b>42.15%</b>	
<b>Total</b>	<b>18,330.04</b>	<b>\$98,924.42</b>	<b>84</b>	<b>172,517.07</b>	<b>\$424,622.90</b>	<b>287</b>	<b>\$617,154.72</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.